

Town of Mundare

5 Year Capital Plan

2021-2025

2021 2022 2023 2024 2025

Public Works-3100						
Funding						
Taxes		15,000		20,000		
Reserves		10,000	15,000		20,000	
Grants						
Total		25,000	15,000	20,000	20,000	-
Expenses Projects		25,000	15,000	20,000	20,000	
Fire-1200						
Funding						
Taxes						
Reserves		15,000				
Grants						
Total		15,000				-
Expenses Projects		15,000				
Streets-3200						
Funding						
Taxes			25,000	25,000	20000.00	
Reserves		25,000	25,000	25,000		
Grants		75,000				
Total		100,000	50,000	50,000	20,000	-
Expenses Projects		100,000	50,000	50,000	20,000	
Sewer Service (4200)						
Funding						
Taxes						
Reserves						
Grants		50,000	50,000	50,000	50000.00	50000.00
Total		50,000	50,000	50,000	50,000	50,000

Expenses	Projects		50,000	50,000	50,000	50,000	50,000
Recreation (7200)							
Funding							
	Taxes		10,000	10,000	35,000	10000.00	
	Reserves		25,000		35,000		
	Grants						
	Total		35,000	10,000	70,000	10,000	-
Expenses	Projects		35,000	10,000	70,000	10,000	