


2023 5 Year Capital Budget

	2023	2024	2025	2026	2027	2028
Capital Purchases						
General Government						
Computer Server	-	40,000	-	-	-	-
Digital Sign	36,750					
Transportation/Public Works						
mower (50%)	30,000					
50 St	302,500					
51 & 52 st		100,000				
Truck			50,000			50,000
50 Ave	200,000					
50St sidewalk	65,000					
Utilities						
Truck Fill	15,000					
Reservoir Generator			100,000			
lift station						
sewer relining	213,000	53,000	53,000	53,000	53,000	53,000
Recreation/Culture						
Mower (50%)	30,000	15,000			15,000	
dog run	20,000					
Total planned Capital	912,250	208,000	203,000	53,000	68,000	103,000
Funding						
Reserves	92,000	40,000	50,000			50,000
Grants	780,500	153,000	153,000	53,000	53,000	53,000
Contributions	11,750					
Debentures						
General taxes	28,000	15,000			15,000	
Total	912,250	208,000	203,000	53,000	68,000	103,000

 Initial