


5 Year Capital Budget

year	2024	2025	2026	2027	2028	2029
General Government						
Computer Server	-	40,000	-	-	-	-
Transportation/Public Works						
Paving						
Preconstruction eng	20,000					
51 St-855-56 ave		140,000				
51 St 50-51 ave		65,000				
52 St 50-51 Avenue		65,000				
future paving			300,000			
1/2 ton		50,000			50,000	
Utilities						
Truck Fill	15,000					
Reservoir Generator		100,000				
lagoon engineering	105,000					
sewer relining	53,000	53,000	53,000	53,000	53,000	53,000
Recreation/Culture						
Mower	15,000		15,000			
Total planned Capita	208,000	513,000	368,000	53,000	103,000	53,000
Funding						
Reserves	30,000	90,000	15,000		50,000	
Grants	178,000	423,000	353,000	53,000	53,000	53,000
Contributions						
Debentures						
General taxes						
Total	208,000	513,000	368,000	53,000	103,000	53,000

 Initial